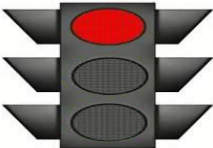
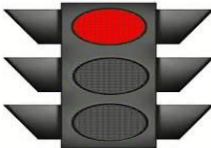


Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets

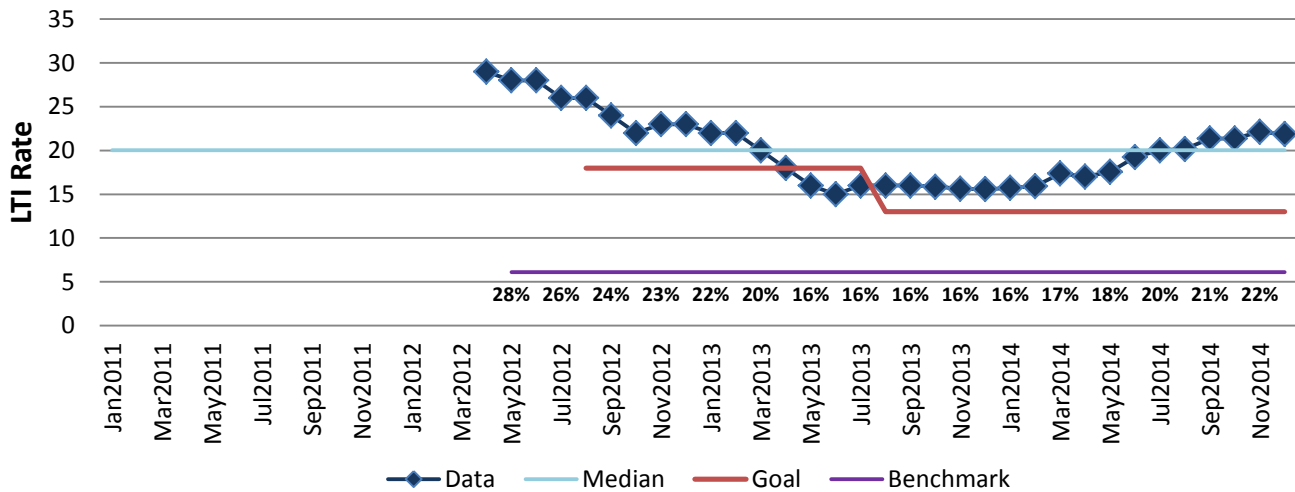
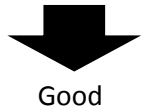


KPI Owner: Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 28% in FY12 Goal: Reduce work place injuries and accidents OSHA rate from 28% in FY12 to 13% by FY14 Benchmark: 6.1% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Transfer ownership to divisional leadership to analyze JSA's and create improvement action plans.		
How Are We Doing?					
Dec2013-Dec2014 12 Month Avg Goal	Dec2013-Dec2014 12 Month Average		Dec2014 Goal	Dec2014 Actual	
13.00	19.15		13.00	21.86	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Occupational Safety & Health Administration (OSHA) Rate



Jan2014-Dec2014 Pareto Analysis

